NW Bicester - Shimmy

Installation Project Costs
v2, 14th March 2014

Purpose of Document

This document sets out the installation project costs of the Shimmy system for the first 94 homes of the NW Bicester project. These are the costs that will be included within the build project managed by Wilmott Dixon.

Any other costs (e.g. new feature development) will be agreed directly between Carnego and A2Dominion and are outside of the build project.

Introduction

The Shimmy is a web-based software system. It normally includes a wall-mounted touch-screen connected to the internet-based Shimmy server. A meter concentration unit (MCU) will collect in-home metering data and feed it through to Carnego's Shimmy system.

The deployment model for NW Bicester has been developed following a series of meetings with A2Dominion and the NW Bicester project team. The detail of the on-site installation process and its integration

All matters concerning the detail of Shimmy software functionality are agreed directly between Carnego and A2Dominion.

Cost Elements

Shimmy (with 2 years support):	£609 per home	£57,246 for 94 homes
Meter Concentration Unit:	£165 per home	£15,510 for 94 homes

Included:
- All Shimmy software elements
- Supply, configuration, off-site test and delivery of in-home touch screen

- Supply, configuration, off-site test and delivery of meter concentration unit
- Liaison / co-ordination with project team including on-site M&E contractors and Fibre-Options
- Off-site technical support during build process
- On-site technical support for initial installations on early homes and when off-site support process has not resolved any issues
- Collection, storage, management and archiving of customer data
- Analysis and reporting of usage data
- Day-to-day support of the solution (receiving and handling queries etc)
- Software bug-fixing as required

A2Dominion have selected the support option where Carnego will supply, configure and off-site test replacement hardware units if they fail (excluding theft and malicious damage) but on-site physical installation over the 2 year period will be by others.

Not Included:
- Supply of any meters (electricity, water, heat)
- Physical on-site equipment
- All cabling / wiring

The figures above assume the availability of a suitable internet connection provided by Fibre Options. To ensure a smooth installation process, this needs to be in place within a home before Shimmy and the MCU are installed.

All prices quoted:
- subject to the agreement of terms and conditions between Carnego and the agreed contracting party for the build process
- are exclusive of VAT
- are based upon an agreement with A2Dominion regarding the deployment of Shimmy across the 393 homes in phase 1 of NW Bicester
- valid for 90 days from the date of this quotation