

**Total Social Value
Delivered
(SLEV)**

***£233m**

Contract Value: £660m
Social Value Add: 35%

**Spend in the
Local Supply Chain**

***£172m**

Social and Local
Economic Value

**Recruiting Long-
Term Unemployed**

***£1.3m**

Social and Local
Economic Value

**Local
Employment**

***£7.5m**

Social and Local
Economic Value

Investing in People



- *£180m local people employed inc. Supply Chain
- *65 Long-term unemployed taken on
- **2034 weeks of training opportunities provided
- **3875 weeks of apprenticeships provided

Community Support



- **£79,131 donated to Local community Projects
- *£5,000 donated to VCSEs
- *400 staff volunteering hours

Health and Safety



- *16,404 hrs health and safety training
- *£280,000 Invested in wellbeing

Environment and Sustainability



- *16,072T waste diverted against benchmark
- *14,882T waste recycled
- *571,000 miles driven by low emission vehicles

Promoting Respect



- *100% contractual commitment to ethical and sustainable procurement

