

Bunkers Hill, Kidlington

**Summary table of financial contributions (on and off site)**

Item	2018 Cost	
Financial contribution towards Stratfield Brake	£11,394	
Indoor sports provision at Kidlington Leisure Centre	£7,683	
Local Area of Play (LAP) Provision on site	£30,000	
Commuted sum towards LAP maintenance	(£12,394)*	
Provision of community building on site	£70,000	
Community Hall Provision Contribution (towards Shipton on Cherwell Millennium Hall)	(£3,315)*	
Public Transport Contribution	£10,000	
New Bus Stop Flag and Timetable	£1,090	
Traffic Regulation Order	£2,600	
Affordable Housing Contribution	Not required	
Sewerage Plant Replacement, inc third party land purchase	£105,260	
Water Supply Upgrade to serve all houses, including new main supply, pumping station and replacement of lead pipes serving existing properties	£88,198	
Demolition and removal of water tower	£11,430	
Improved access and vision splays, inc third party land purchase	£263,417	
<b>Total</b>	<b>£601,072</b>	<b>£538,570</b>
	<b>2018 total</b>	<b>2016 total</b>

\*Not included in total

Nb. Under Community Infrastructure Levy (CIL) the tariff would be c. £270,000 for this permission (using CDC's proposed rates for south Cherwell)

Julian Philcox, Director, JP Planning Ltd on behalf of Keble Homes Limited

14<sup>th</sup> March 2018

(Draft v6 14.03.18)